

															Annexure - C		
	LAND	R&R	RB	NRB	HEMM	P&M (OTH. THAN HEMM)	FMC	TELECOMMUNICATION	RAIL CORRIDOR	F&F	VEHICLE	MINING INFRASTRUC.	EXPLOR.	COMP. SOFTWARE	SOLAR	ENVT & FOREST	GRAND TOTAL
MCL HQ																	
NEW	50.00	0.00	317.00	3410.00	0.00	1350.00	0.00	5284.00	0.00	1050.00	120.00	3603.95	2500.00	215.00	200.00	200.00	18299.95
SAFETY & RESCUE						939.10						262.10					1201.20
TOTAL NEW	50.00	0.00	317.00	3410.00	0.00	2289.10	0.00	5284.00	0.00	1050.00	120.00	3866.05	2500.00	215.00	200.00	200.00	19501.15
SPILL OVER	0.00	0.00	107.00	1047.15	0.00	50.90	0.00	10.00	0.00	25.90	0.00	0.00	0.00	0.00	15000.00	0.00	16240.95
SAFETY & RESCUE						125.02						518.50					643.52
TOTAL SPILL	0.00	0.00	107.00	1047.15	0.00	175.92	0.00	10.00	0.00	25.90	0.00	518.50	0.00	0.00	15000.00	0.00	16884.47
TOTAL MCL HQ	50.00	0.00	424.00	4457.15	0.00	2465.02	0.00	5294.00	0.00	1075.90	120.00	4384.55	2500.00	215.00	15200.00	200.00	36385.62
MCL BBSR																	
NEW			5.00	60.00		70.00		30.00		30.00				5.00			200.00
SPILL OVER				156.00		0.00		0.00		30.00							186.00
MCL BBSR	0.00	0.00	5.00	216.00	0.00	70.00	0.00	30.00	0.00	60.00	0.00	0.00	0.00	5.00	0.00	0.00	386.00
JAGANNATH AREA																	
NEW																	
GM UNIT	0.00	0.00	1600.00	4390.00	20.00	654.99	0.00	60.00	0.00	100.00	50.00	0.00	0.00	84.06	3000.00	15.00	9974.05
JAGANNATH WASHERY						0.00											0.00
132/33 KV SUB STATION						1247.00											1247.00
BBUBANESWARI OCP	8000.00	3000.00	1000.00	451.00	995.00	2315.32	0.00	55.00	40.00	55.00	0.00	700.00	0.00	0.00	0.00	600.00	17211.32
ANANTA OCP	1300.00	2300.00	430.00	1174.00	800.00	1026.00	0.00	23.00	0.00	75.00	0.00	1400.00	0.00	0.00	0.00	400.00	8928.00
JAGANNATH OCP	1050.00	350.00	5.00	470.00	250.35	1348.15	0.00	16.00	0.00	220.00	70.00	590.00	0.00	0.00	0.00	300.00	4669.50
ANANTA RLS																	0.00
TOTAL NEW	10350.00	5650.00	3035.00	6485.00	2065.35	6591.46	0.00	154.00	40.00	450.00	120.00	2690.00	0.00	84.06	3000.00	1315.00	42029.87
SPILL OVER																	
GM UNIT	0.00	0.00	35.02	2818.02	0.00	342.00	1800.00	0.00	4000.00	4.00	0.00	442.48	0.00	0.00	0.00	0.00	9441.52
JAGANNATH WASHERY						0.00											0.00
132/33 KV SUB STATION						320.44											320.44
BBUBANESWARI OCP	0.00	154.00	0.00	0.00	0.00	277.14	18400.00	10.00	0.00	60.00	0.00	178.00	0.00	0.00	0.00	265.00	19344.14
ANANTA OCP	0.00	0.00	0.00	41.00	735.00	611.54	0.00	50.00	0.00	0.00	0.00	2200.00	0.00	0.00	0.00	0.00	3637.54
JAGANNATH OCP	3.06	0.00	0.00	36.00	710.61	889.03	0.00	0.00	0.00	0.00	0.00	1335.05	0.00	0.00	0.00	753.00	3726.75
ANANTA RLS							19700.00										19700.00
TOTAL SPILL	3.06	154.00	35.02	2895.02	1445.61	2440.15	39900.00	60.00	4000.00	64.00	0.00	4155.53	0.00	0.00	0.00	1018.00	56170.39
TOTAL JAGANNATH AREA	10353.06	5804.00	3070.02	9380.02	3510.96	9031.61	39900.00	214.00	4040.00	514.00	120.00	6845.53	0.00	84.06	3000.00	2333.00	98200.26
BHARATPUR AREA																	
NEW																	
GM UNIT	0.00	0.00	100.00	542.00	20.00	207.50	0.00	35.00	0.00	147.11	0.00	0.00	0.00	0.00	100.00	0.00	1151.61
BHARATPUR OCP	3700.00	3620.00	390.00	360.00	1098.00	2815.82	400.00	320.00	0.00	110.00	100.97	1800.00	0.00	0.00	10.00	110.00	14834.79
TOTAL NEW	3700.00	3620.00	490.00	902.00	1118.00	3023.32	400.00	355.00	0.00	257.11	100.97	1800.00	0.00	0.00	110.00	110.00	15986.40

															Annexure - C		
	LAND	R&R	RB	NRB	HEMM	P&M (OTH. THAN HEMM)	FMC	TELECOMMUNI CATION	RAIL CORRIDOR	F&F	VEHICLE	MINING INFRASTRUC.	EXPLOR.	COMP. SOFTWARE	SOLAR	ENVT & FOREST	GRAND TOTAL
SPILL OVER																	
GM UNIT	0.00	0.00	0.00	0.00	0.00	0.00	1200.00	8.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6208.00
BHARATPUR OCP	0.00	0.00	0.00	0.00	660.00	90.00	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	277.01	1083.01
TOTAL SPILL OVER	0.00	0.00	0.00	0.00	660.00	90.00	1200.00	8.00	5000.00	0.00	0.00	56.00	0.00	0.00	0.00	277.01	7291.01
TOTAL BHARATPUR AREA	3700.00	3620.00	490.00	902.00	1778.00	3113.32	1600.00	363.00	5000.00	257.11	100.97	1856.00	0.00	0.00	110.00	387.01	23277.41
KANIHA AREA																	
NEW																	
GM UNIT	0.00	0.00	1.00	0.05	0.00	21.00	0.00	0.00	0.00	94.50	0.00	0.00	0.00	0.00	0.00	0.00	116.55
GOPALJI KANIHA OCP	7500.00	8000.00	0.00	0.00	10.00	1667.35	652.00	175.93	0.00	80.00	20.00	1600.00	10.00	0.00	0.00	200.00	19915.28
TOTAL NEW	7500.00	8000.00	1.00	0.05	10.00	1688.35	652.00	175.93	0.00	174.50	20.00	1600.00	10.00	0.00	0.00	200.00	19915.28
SPILL OVER																	
GM UNIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GOPALJI KANIHA OCP	0.00	50.00	0.00	0.00	0.00	318.50	14500.00	9.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	300.00	15247.50
TOTAL SPILL OVER	0.00	50.00	0.00	0.00	0.00	318.50	14500.00	9.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	300.00	15247.50
TOTAL KANIHA AREA	7500.00	8050.00	1.00	0.05	10.00	2006.85	15152.00	184.93	0.00	174.50	20.00	1670.00	10.00	0.00	0.00	500.00	35162.78
LINGRAJ AREA																	
NEW																	
GM UNIT	0.00	0.00	555.00	970.00	20.00	753.00	0.00	115.00	700.00	250.00	0.00	2350.00	0.00	0.00	620.00	130.00	6463.00
LINGRAJ SILO				14.00		128.00				20.00							162.00
LINGRAJ OCP	0.00	560.00	150.00	750.00	4394.00	2488.25	850.00	0.00	0.00	100.00	110.00	800.00	0.00	0.00	0.00	10.00	10212.25
TOTAL NEW	0.00	560.00	705.00	1734.00	4414.00	3369.25	850.00	115.00	700.00	370.00	110.00	3150.00	0.00	0.00	620.00	140.00	16837.25
SPILL OVER																	
GM UNIT	0.00	0.00	0.00	0.00	0.00	819.36	500.00	320.00	4500.00	0.00	0.00	2537.00	0.00	17.88	21.00	0.00	8715.24
LINGRAJ SILO							300.00										300.00
LINGRAJ OCP	0.00	287.00	100.00	0.00	14.00	150.89	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	601.89
TOTAL SPILL OVER	0.00	287.00	100.00	0.00	14.00	970.25	800.00	320.00	4500.00	0.00	0.00	2587.00	0.00	17.88	21.00	0.00	9617.13
TOTAL LINGRAJ AREA	0.00	847.00	805.00	1734.00	4428.00	4339.50	1650.00	435.00	5200.00	370.00	110.00	5737.00	0.00	17.88	641.00	140.00	26454.38

															Annexure - C		
	LAND	R&R	RB	NRB	HEMM	P&M (OTH. THAN HEMM)	FMC	TELECOMMUNICATION	RAIL CORRIDOR	F&F	VEHICLE	MINING INFRASTRUC.	EXPLOR.	COMP. SOFTWARE	SOLAR	ENVT & FOREST	GRAND TOTAL
HINGULA AREA																	
NEW																	
GM UNIT	0.00	0.00	400.00	1418.00	10.00	249.50	0.00	30.00	0.00	209.82	0.00	500.00	0.00	0.00	95.00	10.00	2922.32
HINGULA WASHERY																	
BALRAM OCP	6100.00	4300.00	1350.00	475.00	3592.00	1836.64	600.00	25.00	0.00	40.00	0.00	1850.00	0.00	0.00	0.00	90.00	20258.64
HINGULA OCP	3200.00	2600.00	500.00	530.00	400.00	1450.23	50.00	40.00	0.00	90.00	25.00	820.00	0.00	0.00	0.00	161.00	9866.23
BALBHADRA OCP	268.00											200.00					468.00
TOTAL NEW	9568.00	6900.00	2250.00	2423.00	4002.00	3536.37	650.00	95.00	0.00	339.82	25.00	3370.00	0.00	0.00	95.00	261.00	33515.19
SPILL OVER																	
GM UNIT	0.00	0.00	0.00	36.00	0.00	0.00	10110.00	0.00	1500.00	0.00	0.00	313.11	0.00	0.00	0.00	0.00	11959.11
BALRAM OCP	0.00	210.00	20.00	106.88	1847.50	120.80	0.00	72.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	60.00	2459.18
HINGULA OCP	0.00	0.00	140.00	0.00	1480.00	20.68	1010.00	12.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	15.00	2691.68
TOTAL SPILL OVER	0.00	210.00	160.00	142.88	3327.50	141.48	11120.00	84.00	1500.00	0.00	0.00	349.11	0.00	0.00	0.00	75.00	17109.97
TOTAL HINGULA AREA	9568.00	7110.00	2410.00	2565.88	7329.50	3677.85	11770.00	179.00	1500.00	339.82	25.00	3719.11	0.00	0.00	95.00	336.00	50625.16
SUBHADRA AREA																	
GM UNIT	200.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00	0.00	420.00	5.00	5.00	0.00	0.00	634.00
SUBHDARA OCP	13200.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	1369.00	0.00	15.00	0.00	0.00	24604.00
SPILL	0.00																0.00
TOTAL SUBHADRA AREA	13400.00	10000.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	23.00	0.00	1789.00	5.00	20.00	0.00	0.00	25238.00
TALCHER AREA																	
NEW																	
GM UNIT	0.00	0.00	200.00	605.00	0.00	179.25	0.00	0.00	0.00	71.50	40.00	0.00	0.00	24.00	0.00	12.00	1131.75
NANDIRA COLLIERY	0.00	0.00	150.00	78.17	0.00	202.75	0.00	0.00	0.00	0.00	0.00	31.50	0.00	0.00	90.00	3.00	555.42
TALCHER COLLIERY	0.00	0.00	1.00	200.00	0.00	29.00	0.00	0.00	0.00	15.00	0.00	30.00	0.00	0.00	0.00	52.00	327.00
HANDIHUA COLLIERY	0.00	0.00	120.00	1.00	0.00	20.00	0.00	0.00	0.00	2.00	0.00	20.00	0.00	0.00	0.00	0.00	163.00
DEULBERA COLLIERY	0.00	0.00	120.00	0.00	0.00	56.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	5.00	191.00
TOTAL NEW	0.00	0.00	591.00	884.17	0.00	487.00	0.00	0.00	0.00	93.50	40.00	81.50	0.00	24.00	95.00	72.00	2368.17

															Annexure - C		
	LAND	R&R	RB	NRB	HEMM	P&M (OTH. THAN HEMM)	FMC	TELECOMMUNI CATION	RAIL CORRIDOR	F&F	VEHICLE	MINING INFRASTRUC.	EXPLOR.	COMP. SOFTWARE	SOLAR	ENVT & FOREST	GRAND TOTAL
SPILL OVER																	
GM UNIT	0.00	0.00	20.00	0.00	40.00	29.10	0.00	0.00	0.00	0.00	76.53	0.00	0.00	0.00	0.00	0.00	165.63
NANDIRA COLLIERY	0.00	0.00	270.00	24.00	0.00	304.99	0.00	0.00	0.00	0.00	0.00	24.40	0.00	0.00	0.00	0.00	623.39
TALCHER COLLIERY	0.00	0.00	0.00	0.00	0.00	0.00				54.69							54.69
DEULBERA COLLIERY																	0.00
HANDIDHUA COLLIERY																	0.00
TOTAL SPILL OVER	0.00	0.00	290.00	24.00	40.00	334.09	0.00	0.00	0.00	54.69	76.53	24.40	0.00	0.00	0.00	0.00	843.71
TOTAL TALCHER AREA	0.00	0.00	881.00	908.17	40.00	821.09	0.00	0.00	0.00	148.19	116.53	105.90	0.00	24.00	95.00	72.00	3211.88
CWS TALCHER																	
NEW																	
			40.00	686.50		605.96				150	21.10	20.00			135.00		1658.56
SPILL OVER																	
			200.00	0.00		5.00											205.00
TOTAL	0.00	0.00	240.00	686.50	0.00	610.96	0.00	0.00	0.00	150.00	21.10	20.00	0.00	0.00	135.00	0.00	1863.56
LAKHANPUR AREA																	
NEW																	
AREA GM UNIT	0.00	0.00	100.00	3000.00	0.00	2265.96	6000.00	167.00	0.00	500.00	0.00	2800.00	0.00	200.00	5885.00	0.00	20917.96
INT LKP OCP	18500.00	4500.00	1000.00	500.00	5100.00	4661.10	1500.00	260.00	0.00	180.00	0.00	4800.00	0.00	100.00	50.00	1000.00	42151.10
TOTAL NEW	18500.00	4500.00	1100.00	3500.00	5100.00	6927.06	7500.00	427.00	0.00	680.00	0.00	7600.00	0.00	300.00	5935.00	1000.00	63069.06
SPILL OVER																	
AREA GM UNIT			66.50	1850.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	3350.00	0	0.00	0.00	0.00	5282.50
LAKHANPUR WASHERY						1500.00											1500.00
INT LKP OCP	0.00	350.00	950.00	0.00	1950.77	1223.98	10000.00	0.00	10500.00	0.00	0.00	2278.39	0.00	0.00	0.00	0.00	27253.14
TOTAL SPILL OVER	0.00	350.00	1016.50	1850.00	1950.77	2723.98	10000.00	0.00	10500.00	16.00	0.00	5628.39	0.00	0.00	0.00	0.00	34035.64
TOTAL LAKHANPUR AREA	18500.00	4850.00	2116.50	5350.00	7050.77	9651.04	17500.00	427.00	10500.00	696.00	0.00	13228.39	0.00	300.00	5935.00	1000.00	97104.70
IB VALLEY AREA																	
NEW																	
GM UNIT			300.00	350.00	0.00	577.50	0.00	30.00	0.00	210.00	0.00	0.00	0.00	0.00	35.00	0.00	1502.50
SAMLESWARI OCP	300.00	100.00	300.00	250.00	1311.86	1774.12	0.00	25.00	0.00	88.80	62.00	407.00	0.00	0.00	20.00	11.50	4650.28
LAJKURA OCP	200.00	400.00	300.00	250.00	346.34	286.00	0.00	20.00	0.00	53.70	0.00	1627.00	0.00	0.00	0.00	27.50	3510.54
TOTAL NEW	500.00	500.00	900.00	850.00	1658.20	2637.62	0.00	75.00	0.00	352.50	62.00	2034.00	0.00	0.00	55.00	39.00	9663.32

															Annexure - C		
	LAND	R&R	RB	NRB	HEMM	P&M (OTH. THAN HEMM)	FMC	TELECOMMUNICATION	RAIL CORRIDOR	F&F	VEHICLE	MINING INFRASTRUC.	EXPLOR.	COMP. SOFTWARE	SOLAR	ENVT & FOREST	GRAND TOTAL
SPILL OVER																	
GM UNIT	0.00	0.00	0.00	214.26	0.00	117.57	12600.00	65.00	0.00	0.00	23.00	2001.00	0.00	0.00	0.00	0.00	15020.83
SAMLESWARI OCP	0.00	0.00	100.00		0.00	518.64	0.00	0.00	0.00	110.00	0.00	1669.00	0.00	0.00	0.00	0.00	2397.64
LAJKURA OCP	0.00	0.00	0.00	26.00	0.00	338.77	0.00	0.00	0.00	0.00	0.00	87.00	0.00	0.00	0.00	0.00	451.77
TOTAL SPILL OVER	0.00	0.00	100.00	240.26	0.00	974.98	12600.00	65.00	0.00	110.00	23.00	3757.00	0.00	0.00	0.00	0.00	17870.24
TOTAL	500.00	500.00	1000.00	1090.26	1658.20	3612.60	12600.00	140.00	0.00	462.50	85.00	5791.00	0.00	0.00	55.00	39.00	27533.56
BASUNDHARA AREA																	
NEW																	
GM UNIT	0.00	0.00	388.00	1350.00	100.00	2172.73	0.00	200.00	0.00	350.00	200.00	127.00	0.00	1.00	800.00	140.00	5828.73
JSG-BARPALI-DHUTRA									60000.00								60000.00
KULDA OCP	2200.00	1300.00	10.00	700.00	225.00	2399.44	0.00	36.00	0.00	120.00	0.00	1600.00	0.00	2.00	50.00	815.00	9457.44
GARJANBAHAL OCP	900.00	1500.00	900.00	957.38	460.50	3082.13	600.00	29.52	0.00	170.00	3.00	2200.00	0.00	0.50	0.00	800.00	11603.03
TOTAL NEW	3100.00	2800.00	1298.00	3007.38	785.50	7654.30	600.00	265.52	60000.00	640.00	203.00	3927.00	0.00	3.50	850.00	1755.00	86889.20
SPILL OVER																	
GM UNIT	0.00	0.00	0.00	1720.00	0.00	15.84	5100.00	0.00	41.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6877.14
JSG-BARPALI-DHUTRA																	
KULDA OCP			1515.00	555.00	0.00	20.00	0.00	0.00				625.00				400.00	3115.00
GARJANBAHAL OCP	0.00	400.00	1300.00	120.00	0.00	103.50	0.00	0.00	0.00	0.00	0.00	92.85	0.00	0.00	0.00	0.00	2016.35
TOTAL SPILL OVER	0.00	400.00	2815.00	2395.00	0.00	139.34	5100.00	0.00	41.30	0.00	0.00	717.85	0.00	0.00	0.00	400.00	12008.49
TOTAL BASUNDHARA AREA	3100.00	3200.00	4113.00	5402.38	785.50	7793.64	5700.00	265.52	60041.30	640.00	203.00	4644.85	0.00	3.50	850.00	2155.00	98897.69

															<i>Annexure - C</i>		
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MAHALAXMI AREA																	
NEW																	
GM UNIT	0.00	300.00	0.00	350.00	0.00	285.00	0.00	0.00	0.00	63.00	0.00	70.00	0.00	5.00	0.00	510.00	1583.00
BASUNDHARA WEST OCP	2200.00	100.00	35.00	155.00	827.45	1791.70	0.00	20.00	200.00	28.60	130.00	650.00	0.00	1.00	0.00	210.00	6348.75
SIARMAL OCP	13000.00	7150.00	50.00	1105.00	0.00	1600.00	0.00	80.00	0.00	90.00	20.00	1700.00	0.00	3.00	0.00	700.00	25498.00
TOTAL NEW	15200.00	7550.00	85.00	1610.00	827.45	3676.70	0.00	100.00	200.00	181.60	150.00	2420.00	0.00	9.00	0.00	1420.00	33429.75
SPILL OVER																	
GM UNIT	0.00						18000.00	0	800.00								18800.00
BASUNDHARA WEST OCP	0.00		50.00	50.00	0.00	15.00	0.00	0	0.00	0.00		10.00					125.00
SIARMAL OCP	0.00	1100.00	1000.00	0.00	0	0.00	0.00	0	0.00	0.00	0	1100.00	0.00	0	0	0.00	3200.00
TOTAL SPILL OVER	0.00	1100.00	1050.00	50.00	0.00	15.00	18000.00	0.00	800.00	0.00	0.00	1110.00	0.00	0.00	0.00	0.00	22125.00
TOTAL MAHALAXMI AREA	15200.00	8650.00	1135.00	1660.00	827.45	3691.70	18000.00	100.00	1000.00	181.60	150.00	3530.00	0.00	9.00	0.00	1420.00	55554.75
ORIENT AREA																	
NEW																	
GM UNIT	0.00		20.00	113.00	0.00	453.00	0.00	10.00	0.00	150.00	0.00	50.00	0.00	2.50	0.00	106.00	904.50
ORIENT SUB AREA	0.00	0.00	2.00	240.00	0.00	1451.00	0.00	11.00	0.00	180.25	30.00	507.00	0.00	0.00	0.00	0.00	2421.25
RAMPUR SUB AREA	0.00	0.00	110.00	215.00	0.00	497.00	0.00	0.00	0.00	0.00	26.00	290.00	0.00	0.00	10.00	0.00	1148.00
TOTAL NEW	0.00	0.00	132.00	568.00	0.00	2401.00	0.00	21.00	0.00	330.25	56.00	847.00	0.00	2.50	10.00	106.00	4473.75
SPILL OVER																	
GM UNIT			35.00	20.00	0.00	115.00	0.00	0.00	0.00	106.12	7.92	50.00	0.00			6.00	340.04
ORIENT SUB AREA				12.00	0.00	30.00						576.00					618.00
RAMPUR SUB AREA				25.00		135.50						264.00					424.50
TOTAL SPILL OVER	0.00	0.00	35.00	57.00	0.00	280.50	0.00	0.00	0.00	106.12	7.92	890.00	0.00	0.00	0.00	6.00	1382.54
TOTAL ORIENT AREA	0.00	0.00	167.00	625.00	0.00	2681.50	0.00	21.00	0.00	436.37	63.92	1737.00	0.00	2.50	10.00	112.00	5856.29

															Annexure - C		
	LAND	R&R	RB	NRB	HEMM	P&M (OTH. THAN HEMM)	FMC	TELECOMMUNICATION	RAIL CORRIDOR	F&F	VEHICLE	MINING INFRASTRUC.	EXPLOR.	COMP. SOFTWARE	SOLAR	ENVT & FOREST	GRAND TOTAL
CWS IB VALLEY																	
NEW				20.00		856.50				44.50		4.00					925.00
Spill Over					125.24	50.00		1.00		38.00							214.24
CWS IB Total	0.00	0.00	0.00	20.00	125.24	906.50	0.00	1.00	0.00	82.50	0.00	4.00	0.00	0.00	0.00	0.00	1139.24
CENTRAL HOSPITAL IB VALLEY																	
NEW				40.00	0.00	478.30				30.00	10.00	100.00	0.00		120.60	0.00	778.90
Spill						94.00											94.00
Total (CH IB Valley)	0.00	0.00	0.00	40.00	0.00	572.30	0.00	0.00	0.00	30.00	10.00	100.00	0.00	0.00	120.60	0.00	872.90
NSCH TALCHER																	
NEW			240.00	870.00		741.87	0.00			87.63	13.00	0.00	0.00		0.00	0.00	1952.50
Spill			167.00			0.00											167.00
Total (NSCH Tal)	0.00	0.00	407.00	870.00	0.00	741.87	0.00	0.00	0.00	87.63	13.00	0.00	0.00	0.00	0.00	0.00	2119.50
	LAND	R&R	RB	NRB	HEMM	P&M (OTH. THAN HEMM)	FMC	TELECOMMUNICATION	RAIL CORRIDOR	F&F	VEHICLE	MINING INFRASTRUCTURE	EXPLORATION	COMPUTER SOFTWARE	SOLAR	ENVT & FOREST	GRAND TOTAL
NEW (MCL)	81868.00	50080.00	11189.00	27050.10	19980.50	47035.16	10652.00	7097.45	60940.00	5284.41	1051.07	35298.55	2515.00	663.06	11225.60	6618.00	378547.90
SPILL OVER (MCL)	3.06	2551.00	6075.52	8857.31	7563.12	8753.19	113220.00	557.00	26341.30	444.71	107.45	19863.78	0.00	17.88	15021.00	2076.01	211452.33
GRAND TOTAL MCL (In Lakhs)	81871.06	52631.00	17264.52	35907.41	27543.62	55788.35	123872.00	7654.45	87281.30	5729.12	1158.52	55162.33	2515.00	680.94	26246.60	8694.01	590000.23
GRAND TOTAL MCL *(In Crs)	818.71	526.31	172.65	359.07	275.44	557.88	1238.72	76.54	872.81	57.29	11.59	551.62	25.15	6.81	262.47	86.94	5900.00

SUMMARY BE 2024-25 MAHANADI COAL FIELDS LTD				Annexure-B											
				MCL HQ			Jagannath Area			Bharatpur Area			Hingula Area		
HEAD				SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL
1	Land														
	a) land Compensation	0.00	100.00	100.00	0.00	9050.00	9050.00	0.00	2630.00	2630.00	0.00	7500.00	7500.00		
	b) NPV and CA for forest land	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1320.00	1320.00		
	c) R & R	0.00	0.00	0.00	0.00	3600.00	3600.00	0	1500.00	1500.00	0.00	6100.00	6100.00		
	Sub total	0.00	100.00	100.00	0.00	12650.00	12650.00	0.00	4130.00	4130.00	0.00	14920.00	14920.00		
2	Buildings including Water Supply, Roads, Culverts etc.														
2.1	Residential (Colony building)	160.00	1800.00	1960.00	0.00	3745.00	3745.00	0.00	921.00	921.00	370.00	3403.00	3773.00		
2.2	Services	636.25	3800.00	4436.25	0.00	2745.00	2745.00	40.00	700.00	740.00	62.00	1240.00	1302.00		
2.3	Welfare/Community (club, School/ hospital etc.)	133.15	1800.00	1933.15	0.00	2280.00	2280.00	495.00	280.00	775.00	46.00	701.00	747.00		
2.4	Roads and culverts for colony/ welfare/ service buiding	0.00	100.00	100.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	10.00	10.00		
2.5	Water supply for colony / welfare/ office building	0.00	50.00	50.00	0.00	195.00	195.00	0.00	300.00	300.00	84.88	640.00	724.88		
	sub total (Non Residential Buildings)	769.40	5750.00	6519.40	0.00	5340.00	5340.00	535.00	1280.00	1815.00	192.88	2591.00	2783.88		
	Sub total	929.40	7550.00	8479.40	0.00	9085.00	9085.00	535.00	2201.00	2736.00	562.88	5994.00	6556.88		
3	Plant & Equipment														
3.1	HEMM	0.00	0.00	0.00	639.00	5480.00	6119.00	120.00	1700.00	1820.00	200.00	2310.00	2510.00		
	Other P&M				0.00	0.00	0.00			0.00	0.00	0.00	0.00		
3.2	Washery		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3.3	Underground Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3.4	Safety & Rescue		0.00	0.00	0.00	1185.00	1185.00	0.00	25.00	25.00	0.00	118.36	118.36		
3.5	Hospital Equipment-	90.82	200.92	291.74	0.00	17.65	17.65	0.00	4.00	4.00	0.00	12.00	12.00		
3.6	Laboratory Equipment		0.00	0.00	0.00	97.00	97.00	0.00	44.00	44.00	0.00	262.00	262.00		
3.7	Survey Equipment		0.00	0.00	0.00	20.00	20.00	0.00	76.00	76.00	0.00	0.00	0.00		
3.8	Power	17.00	127.00	144.00	1373.44	750.00	2123.44	243.82	335.00	578.82	0.00	2391.30	2391.30		
3.9	Mobile/ stationery		0.00	0.00	0.00	0.05	0.05	0.00	20.00	20.00	0.00	16.00	16.00		
3.10	Misc items	2.00	950.00	952.00	59.80	880.00	939.80	671.81	410.00	1081.81	0.00	1045.00	1045.00		
	SUB TOTAL (OTHER P&M)	109.82	1277.92	1387.74	1433.24	2949.70	4382.94	915.63	914.00	1829.63	0.00	3844.66	3844.66		
4	Transportation										0	0	0		
4.1	Silo /CHP	0.00	0.00	0.00	7500.00	900.00	8400.00	0.00	400.00	400.00	8500.00	7200.00	15700.00		
4.4	Rail siding/ wharf wall etc	0.00	0.00	0.00	15000.00	4000.00	19000.00	400.00	0.00	400.00	700.00	500.00	1200.00		
4.5	Roads														
	Sub total	0.00	0.00	0.00	22500.00	4900.00	27400.00	400.00	400.00	800.00	9200.00	7700.00	16900.00		
5	Telecommunication			1762.00	2356.00	4118.00	13.21	703.73	716.94	18.90	485.00	503.90	0.00	241.00	241.00
6	Rail corridor/ Rail lines				0.00	0.00	5000.00	0.00	5000.00	5000.00	0.00	5000.00	2500.00	0.00	2500.00
7	Furnitures & Fixtures & Office equipment			689.90	1226.00	1915.90	0.00	463.30	463.30	0.00	240.00	240.00	0.00	679.00	679.00
8	Vehicles				125.00	125.00	0.00	272.00	272.00	0.00	160.00	160.00	0.00	105.00	105.00
9	Aircraft				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	Other Mining Infrastructures			0.00	2,200.00	2200.00	1,500.00	4,670.00	6170.00	150.00	1800.00	1950.00	1022.11	8781.00	9803.11
11	Exploration and Evaluation of Assets				2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12	Computer software including ERP				460.00	460.00	20.00	69.00	89.00	0.00	10.00	10.00	0.00	0.00	0.00
13	Solar Power Plant			1000.00	13500.00	14500.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
14	Enviorment				50.00	50.00	458.00	1207.00	1665.00	10.00	340.00	350.00	15.00	664.00	679.00
15	Research & Development				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16	Diversification Through MBPL				57246.00	57246.00									
	T O T A L (MCL HQ)			4491.12	88590.92	93082.04	31563.45	42450.73	74014.18	7149.53	12380.00	19529.53	13499.99	45238.66	58738.65

SUMMARY BE 2024-25 MAHANADI COAL FIELDS I													
HEAD	KANIHA AREA			Lingaraj Area			Subhadra Area			Talcher Area			
	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	
1 Land													
a) land Compensation	0.00	2900.00	2900.00	0.00	0.00	0.00	0.00	7501.00	7501.00	0.00	0.00	0.00	0.00
b) NPV and CA for forest land	0.00	3500.00	3500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) R & R	0.00	7200.00	7200.00	0.00	400.00	400.00	0.00	11759.99	11759.99	0.00	0.00	0.00	0.00
Sub total	0.00	13600.00	13600.00	0.00	400.00	400.00	0.00	19260.99	19260.99	0.00	0.00	0.00	0.00
2 Buildings including Water Supply, Roads, Culverts etc.	0.00	0.00	0.00	0.00	0.00	0.00							
2.1 Residential (Colony building)	0.00	501.00	501.00	20.00	1050.00	1070.00	0.00	10.00	10.00	200.00	357.52	557.52	
2.2 Services	0.00	1.00	1.00	0.00	814.00	814.00	0.00	10.00	10.00	0.00	1028.17	1028.17	
2.3 Welfare/Community (club, School/ hospital etc.)	0.00	10.00	10.00	0.00	800.00	800.00	0.00	100.00	100.00	0.00	1.00	1.00	
2.4 Roads and culverts for colony/ welfare/ service buiding	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	
2.5 Water supply for colony / welfare/ office building	0.00	0.00	0.00	0.00	670.00	670.00	0.00	0.00	0.00	0.00	90.00	90.00	
sub total (Non Residential Buildings)	0.00	21.00	21.00	0.00	2284.00	2284.00	0.00	110.00	110.00	0.00	1519.17	1519.17	
Sub total	0.00	522.00	522.00	20.00	3334.00	3354.00	0.00	120.00	120.00	200.00	1876.69	2076.69	
3 Plant & Equipment	0.00	0.00	0.00										
3.1 HEMM	0.00	50.00	50.00	175.00	3825.00	4,000.00	0.00	0.00	0.00	0.00	239.00	239.00	
Other P&M	0.00	0.00	0.00	0.00	0.00	0.00							
3.2 Washery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.3 Underground Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.4 Safety & Rescue	0.00	70.00	70.00	731.84	194.00	925.84	0.00	0.00	0.00	2.50	520.00	522.50	
3.5 Hospital Equipment-	0.00	0.00	0.00	0.00	4.00	4.00	0.00	10.00	10.00	0.00	5.50	5.50	
3.6 Laboratory Equipment	0.00	20.00	20.00	59.81	160.00	219.81	0.00	0.00	0.00	0.00	0.00	0.00	
3.7 Survey Equipment	0.00	5.00	5.00	0.00	39.00	39.00	0.00	446.00	446.00	0.00	0.00	0.00	
3.8 Power	84.34	1800.00	1884.34	235.55	920.00	1,155.55	0.00	0.00	0.00	47.81	300.20	348.01	
3.9 Mobile/ stationery	0.00	0.00	0.00	0.00	111.00	111.00	0.00	0.00	0.00	39.00	0.00	39.00	
3.10 Misc items	100.00	450.00	550.00	38.00	1228.00	1,266.00	0.00	0.00	0.00	50.40	116.00	166.40	
SUB TOTAL (OTHER P&M)	184.34	2345.00	2529.34	1065.20	2656.00	3721.20	0.00	456.00	456.00	139.71	941.70	1081.41	
4 Transportation													
4.1 Silo /CHP	9000.00	362.00	9362.00	300.00	250.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.4 Rail siding/ wharf wall etc	1995.00	500.00	2495.00	605.00	0.00	605.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.5 Roads													
Sub total	10995.00	862.00	11857.00	905.00	250.00	1155.00	0.00	0.00	0.00	0.00	0.00	0.00	
5 Telecommunication	0.00	100.00	100.00	320.00	300.00	620.00	0.00	0.00	0.00	64.00	60.00	124.00	
6 Rail corridor/ Rail lines	0.00	0.00	0.00	3500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	
7 Furnitures & Fixtures & Office equipment	0.00	180.00	180.00	0.00	360.00	360.00	0.00	75.00	75.00	4.96	154.00	158.96	
8 Vehicles	0.00	80.00	80.00	0.00	90.00	90.00	0.00	0.00	0.00	96.53	1.00	97.53	
9 Aircraft	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10 Other Mining Infrastructures	0.00	1200.00	1200.00	1060.00	3400.00	4,460.00	0.00	2000.00	2000.00	15.00	40.00	55.00	
11 Exploration and Evaluation of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12 Computer software including ERP	0.00	0.00	0.00	17.88	0.00	17.88	0.00	10.00	10.00	0.00	0.00	0.00	
13 Solar Power Plant	0.00	10.00	10.00	0.00	165.00	165.00	0.00	0.00	0.00	0.00	105.00	105.00	
14 Enviorment	0.00	418.00	418.00	0.00	398.00	398.00	0.00	700.00	700.00	0.00	103.00	103.00	
15 Research & Development	0.00	0.00	0.00	0.00	0.00	0.00							
16 Diversification Through MBPL													
T O T A L (MCL HQ)	11179.34	19367.00	30546.34	7063.08	15178.00	22241.08	0.00	22621.99	22621.99	520.20	3520.39	4040.59	

SUMMARY BE 2024-25 MAHANADI COAL FIELDS I													
		CWS Talcher			NSCH Talcher			Ib Valley			Lakhanpur Area		
HEAD		SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL
1	Land												
	a) land Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	12500.01	12500.01
	b) NPV and CA for forest land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	c) R & R	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	7500.00	7500.00
	Sub total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.00	490.00	0.00	20000.01	20000.01
2	Buildings including Water Supply, Roads, Culverts etc.												
2.1	Residential (Colony building)	225.53	102.00	327.53	223.53	0.00	223.53	950.00	500.00	1450.00	728.00	600.00	1328.00
2.2	Services	0.00	170.00	170.00	0.00	300.00	300.00	965.00	260.00	1225.00	0.00	1350.00	1350.00
2.3	Welfare/Community (club, School/ hospital etc.)	0.00	320.00	320.00	0.00	250.00	250.00	0.00	95.00	95.00	1206.00	2250.00	3456.00
2.4	Roads and culverts for colony/ welfare/ service building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
2.5	Water supply for colony / welfare/ office building	0.00	40.00	40.00	0.00	80.00	80.00	0.00	560.00	560.00	0.00	220.00	220.00
	sub total (Non Residential Buildings)	0.00	530.00	530.00	0.00	630.00	630.00	965.00	915.00	1880.00	1206.00	3970.00	5176.00
	Sub total	225.53	632.00	857.53	223.53	630.00	853.53	1915.00	1415.00	3330.00	1934.00	4570.00	6504.00
3	Plant & Equipment							0.00	0.00	0.00	0.00	0.00	0.00
3.1	HEMM	0.00	10.00	10.00	0.00	0.00	0.00	0.00	1990.00	1990.00	230.00	2717.00	2947.00
	Other P&M												
3.2	Washery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	1000.00
3.3	Underground Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4	Safety & Rescue	0.00	46.20	46.20	0.00	0.00	0.00	0.00	77.55	77.55	0.00	939.00	939.00
3.5	Hospital Equipment-	0.00	0.00	0.00	0.00	750.81	750.81	282.78	300.00	582.78	0.00	22.50	22.50
3.6	Laboratory Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	5.60	2.10	135.60	137.70
3.7	Survey Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.50	536.50	400.00	508.50	908.50
3.8	Power	0.00	184.00	184.00	0.00	0.00	0.00	75.00	1884.00	1959.00	100.00	3300.00	3400.00
3.9	Mobile/ stationery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00	0.00	0.00	0.00
3.10	Misc items	0.00	200.00	200.00	0.00	20.00	20.00	1864.64	730.00	2594.64	60.63	3000.00	3060.63
	SUB TOTAL (OTHER P&M)	0.00	430.20	430.20	0.00	770.81	770.81	2222.42	3585.65	5808.07	1562.73	7905.60	9468.33
4	Transportation							0	0	0	0	0	0
4.1	Silo /CHP	0.00	0.00	0.00	0.00	0.00	0.00	500.00	200.00	700.00	1800.00	11050.00	12850.00
4.4	Rail siding/ wharf wall etc	0.00	0.00	0.00	0.00	0.00	0.00	1541.00	0.00	1541.00	10200.00	0.00	10200.00
4.5	Roads												
	Sub total	0.00	0.00	0.00	0.00	0.00	0.00	2041.00	200.00	2241.00	12000.00	11050.00	23050.00
5	Telecommunication	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	293.00	100.00	1280.00	1380.00
6	Rail corridor/ Rail lines	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	7000.00	0.00	7000.00
7	Furnitures & Fixtures & Office equipment	0.00	126.00	126.00	0.00	70.00	70.00	173.00	283.00	456.00	0.00	331.00	331.00
8	Vehicles	0.00	20.00	20.00	0.00	15.00	15.00	23.00	131.00	154.00	0.00	0.00	0.00
9	Aircraft	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Other Mining Infrastructures	0.00	0.00	0.00	0.00	0.00	0.00	665.00	2710.00	3375.00	4450.00	9500.00	13950.00
11	Exploration and Evaluation of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
12	Computer software including ERP	0.00	25.00	25.00	0.00	0.00	0.00	0.00	15.50	15.50	0.00	100.00	100.00
13	Solar Power Plant	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	10.00	10.00
14	Envionment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00	188.00	0.00	800.00	800.00
15	Research & Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
16	Diversification Through MBPL												
	T O T A L (MCL HQ)	225.53	1244.20	1469.73	223.53	1485.81	1709.34	7039.42	11802.15	18841.57	27276.73	58273.61	85550.34

SUMMARY BE 2024-25 MAHANADI COAL FIELDS I													
		MAHALAXMI AREA			BASUNDHARA AREA			ORIENT AREA			CWS IB VALLEY AREA		
HEAD		SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL
1	Land												
	a) land Compensation	0.00	13500.00	13500.00	0.00	400.00	400.00	0.00	2800.00	2800.00	0.00	0.00	0.00
	b) NPV and CA for forest land	0.00	0.00	0.00	0.00	2500.00	2500.00	0.00	2000.00	2000.00	0.00	0.00	0.00
	c) R & R	0.00	2254.03	2254.03	0.00	1200.00	1200.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub total	0.00	15754.03	15754.03	0.00	4100.00	4100.00	0.00	4800.00	4800.00	0.00	0.00	0.00
2	Buildings including Water Supply, Roads, Culverts etc.												
2.1	Residential (Colony building)	1050.00	15.00	1065.00	2200.00	1050.00	3250.00	2.00	2.00	4.00	0.00	0.00	0.00
2.2	Services	350.00	300.00	650.00	800.00	850.00	1650.00	20.00	368.00	388.00	0.00	75.00	75.00
2.3	Welfare/Community (club, School/ hospital etc.)	0.00	450.00	450.00	370.00	650.00	1020.00	0.00	230.00	230.00	0.00	62.00	62.00
2.4	Roads and culverts for colony/ welfare/ service building	0.00	201.00	201.00	0.00	300.00	300.00	0.00	146.00	146.00	0.00	50.00	50.00
2.5	Water supply for colony / welfare/ office building	0.00	50.00	50.00	700.00	650.00	1350.00	5.00	227.00	232.00	0.00	10.00	10.00
	sub total (Non Residential Buildings)	350.00	1001.00	1351.00	1870.00	2450.00	4320.00	25.00	971.00	996.00	0.00	197.00	197.00
	Sub total	1400.00	1016.00	2416.00	4070.00	3500.00	7570.00	27.00	973.00	1000.00	0.00	197.00	197.00
3	Plant & Equipment												
3.1	HEMM	0.00	1170.00	1170.00	0.00	1350.00	1350.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other P&M												
3.2	Washery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3	Underground Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1620.00	1620.00	0.00	0.00	0.00
3.4	Safety & Rescue	0.00	84.00	84.00	0.00	17.00	17.00	0.00	1297.50	1297.50	0.00	0.00	0.00
3.5	Hospital Equipment-	0.00	0.00	0.00	0.00	10.00	10.00	0.00	5.00	5.00	0.00	0.00	0.00
3.6	Laboratory Equipment	0.00	19.00	19.00	0.00	100.00	100.00	48.00	17.00	65.00	0.00	0.00	0.00
3.7	Survey Equipment	400.00	0.00	400.00	0.00	70.00	70.00	0.00	26.00	26.00	0.00	0.00	0.00
3.8	Power	5.00	1270.00	1275.00	0.00	2200.00	2200.00	2.00	1403.00	1405.00	0.00	0.00	0.00
3.9	Mobile/ stationery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00	0.00
3.10	Misc items	127.40	610.00	737.40	150.00	1350.00	1500.00	8.00	561.20	569.20	0.00	460.00	460.00
	SUB TOTAL (OTHER P&M)	532.40	1983.00	2515.40	150.00	3747.00	3897.00	58.00	5054.70	5112.70	0.00	460.00	460.00
4	Transportation												
4.1	Silo /CHP	1000.00	0.00	1000.00	16000.00	0.00	16000.00	0.00	0.00	0.00	0.00	0.00	0.00
4.4	Rail siding/ wharf wall etc	5400.00	0.00	5400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub total	6400.00	0.00	6400.00	16000.00	0.00	16000.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Telecommunication	0.00	111.00	111.00	0.00	430.00	430.00	0.00	443.00	443.00	0.00	0.00	0.00
6	Rail corridor/ Rail lines	0.00	0.00	0.00	40800.00	0.00	40800.00	0.00	10.00	10.00	0.00	0.00	0.00
7	Furnitures & Fixtures & Office equipment	0.00	144.00	144.00	0.00	306.00	306.00	0.00	221.00	221.00	0.00	48.00	48.00
8	Vehicles	0.00	32.00	32.00	0.00	57.00	57.00	0.00	85.00	85.00	0.00	0.00	0.00
9	Aircraft	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Other Mining Infrastructures	1810.00	3260.00	5070.00	10254.00	6000.00	16254.00	544.00	1761.00	2305.00	0.00	0.00	0.00
11	Exploration and Evaluation of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Computer software including ERP	0.00	0.00	0.00	0.00	10.50	10.50	0.00	3.50	3.50	0.00	0.00	0.00
13	Solar Power Plant	0.00	10.00	10.00	0.00	60.00	60.00	0.00	10.00	10.00	0.00	0.00	0.00
14	Envionment	0.00	850.00	850.00	400.00	1500.00	1900.00	97.50	210.00	307.50	0.00	0.00	0.00
15	Research & Development				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Diversification Through MBPL												
	T O T A L (MCL HQ)	10142.40	24330.03	34472.43	71674.00	21060.50	92734.50	726.50	13571.20	14297.70	0.00	705.00	705.00

SUMMARY BE 2024-25 MAHANADI COAL FIELDS I				All fig in Rs lakhs			
HEAD	MCL BBSR			GRAND TOTAL MCL			
	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	
1	Land						
	a) land Compensation	0.00	0.00	0.00	58921.01	58921.01	
	b) NPV and CA for forest land	0.00	0.00	0.00	9320.00	9320.00	
	c) R & R	0.00	0.00	0.00	41964.02	41964.02	
	Sub total	0.00	0.00	0.00	110205.03	110205.03	
2	Buildings including Water Supply, Roads, Culverts etc.						
2.1	Residential (Colony building)	0.00	0.00	0.00	6129.06	19684.58	
2.2	Services	0.00	200.00	200.00	2873.25	17084.42	
2.3	Welfare/Community (club, School/ hospital etc.)	2100.00	0.00	2100.00	4350.15	14629.15	
2.4	Roads and culverts for colony/ welfare/ service buiding	0.00	0.00	0.00	1487.00	1487.00	
2.5	Water supply for colony / welfare/ office building	0.00	0.00	0.00	789.88	4571.88	
	sub total (Non Residential Buildings)	2100.00	200.00	2300.00	8013.28	37772.45	
	Sub total	2100.00	200.00	2300.00	14142.34	43314.69	
3	Plant & Equipment						
3.1	HEMM	0.00	0.00	0.00	1364.00	22205.00	
	Other P&M					0.00	
3.2	Washery	0.00	0.00	0.00	1000.00	1000.00	
3.3	Underground Equipment	0.00	0.00	0.00	0.00	1620.00	
3.4	Safety & Rescue	0.00	50.00	50.00	734.34	5357.95	
3.5	Hospital Equipment-	0.00	1.00	1.00	373.60	1716.98	
3.6	Laboratory Equipment	0.00	0.00	0.00	109.91	970.11	
3.7	Survey Equipment	0.00	0.00	0.00	800.00	2527.00	
3.8	Power	10.00	25.00	35.00	2193.96	19083.46	
3.9	Mobile/ stationery	0.00	0.00	0.00	39.00	363.05	
3.10	Misc items	0.00	20.00	20.00	3132.68	15162.88	
	SUB TOTAL (OTHER P&M)	10.00	96.00	106.00	8383.49	39417.94	
4	Transportation						
4.1	Silo /CHP	0.00	0.00	0.00	44600.00	64962.00	
4.4	Rail siding/ wharf wall etc	0.00	0.00	0.00	35841.00	40841.00	
4.5	Roads				0.00	0.00	
	Sub total	0.00	0.00	0.00	80441.00	105803.00	
5	Telecommunication	10.00	145.00	155.00	2288.11	9235.84	
6	Rail corridor/ Rail lines	0.00	0.00	0.00	63800.00	64310.00	
7	Furnitures & Fixtures & Office equipment	0.00	45.00	45.00	867.86	5819.16	
8	Vehicles	0.00	0.00	0.00	119.53	1292.53	
9	Aircraft	0.00	0.00	0.00	0.00	0.00	
10	Other Mining Infrastructures	0.00	0.00	0.00	21470.11	68792.11	
11	Exploration and Evaluation of Assets	0.00	0.00	0.00	0.00	2510.00	
12	Computer software including ERP	0.00	5.00	5.00	37.88	746.38	
13	Solar Power Plant	0.00	0.00	0.00	1000.00	14873.00	
14	Envirnment	0.00	0.00	0.00	980.50	8408.50	
15	Research & Development	0.00	0.00	0.00	0.00	0.00	
16	Diversification Through MBPL				0.00	57246.00	
	T O T A L (MCL HQ)	2120.00	491.00	2611.00	194894.8187	381810.1863	

Mahanadi Coalfields Limited

Budget and Programme FY 2023-24

[Section 4(1)(b)(xi)]

S. No.	Details of disclosure	Amount (in Cr)
(i)	Total Budget	Rs. 16,771.62
(ii)	Budget for each agency and plans & Programmes	Rs. 16,771.62
(iii)	Proposed Expenditures	Rs. 16,771.62
(iv)	Revised budget for each agency, if any	Not Revised
(v)	Report on disbursement made and place where the related reports are available.	Rs. 13,554.30

Mahanadi Coalfields Limited

		Actual Expenditure (₹ in Crore)
Sl No.	Particulars	2023-24
1	Salary, Wages & Allownces	2,818.24
2	Overtime	448.88
3	Medical Reimbursement	79.98
4	Other welfare Expences	191.78
5	Community Devolopement/ CSR	262.93
6	TA/DA- Domestic	
7	TA/DA- Foreign	27.63
8	Donation/Grant to outsider	-
9	P.O.L	426.19
10	Electricity	180.23
11	Purchase Repair and Maintenance	
11a	Building/Factory/Office/Equipment	160.77
11b	Vehicle/Furniture/Office Equipment/HEMM	47.76
12	Hire Charges Vehicles/Others	
13	Computer Rent/Other Rentals/Software AMC	91.03
14	Telephone/Internet/Postage	
15	Telex/Fax/Hotmail/Coalnet Rental & RABMN	30.77
16	Printing & Stationary	3.00
17	Legal Expences	7.39
18	Meeting Expences	7.01
19	Traing/ Conference/ Seminar- Within India	
20	Traing/ Conference/ Seminar- Foreign	5.53
21	Other misc. Expences	78.44
22	Advertisement- Tender	0.51
23	Advertisement- Recruitments/Others	15.17
24	Insurance, Rates & Taxes	155.42

Note: The above details are given from Audited Finanacial statements.

Msk
22-05-24

[Signature]
DG M (F/CA)